Mountainburg School District
Local and State Revenue Sources
FY 2018 ACTUAL

				YTD Receipt Amount
2001	OTHER GENERAL OPERATING	11110	PROPERTY TAXES-CURRENT	695,088.38
		11115	PROP TAX RELIEF SALES TAX	91,186.80
		11120	PROP TAX RECD JAN-JUNE	370,433.68
		11125	PROPTAX RLF RECD JAN-JUNE	239,317.03
		11140	PROPERTY TAX-DELINQUENT	132,107.94
		11150	EXCESS COMMISSION	14,734.65
		11160	LAND REDEMP-IN STATE SALE	24,847.46
		12800	REVENUE IN LIEU OF TAXES	5,244.55
		15100	INTEREST ON INVESTMENTS	5,891.12
		19800	REFUNDS OF PRIOR YR EXPEN	43,083.41
		19900	MISC REV FR LOCAL SOURCES	35,853.98
		21100	CNTY GENERAL APPORTIONMNT	0.00
		21200	SEVERANCE TAX	144.57
		31101	FOUNDATION FUNDING	3,291,488.00
		31103	98% TAX RATE GUARANTEE	23,983.00
		32915	DEBT SERV FUND SUPPLEMENT	54,740.00
		53100	SALE OF EQUIPMENT	25.00
		53400	COMPEN-LOSS FIXED ASSETS	66,323.95
2030	GAME AND FISH COMMISSION	32260	FISH & WILDLIFE PROGRAM	0.00
2217	STUDENT GROWTH FUNDING	31450	STUDENT GROWTH FUNDING	0.00
2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT FUND	50,784.00
2222	SUPP TRANSPORTATION AID	31400	TRANSPORTATION AID	39,882.00
2223	PROFESSIONAL DEVELOPMENT	19800	REFUNDS OF PRIOR YR EXPEN	65.00
		32256	PROFESSIONAL DEV	16,662.00
2240	LEA SPED SUPERVISOR	32310	HAND CHILD-SUPV/EXTEND YR	2,647.28
2244	SPED EXT SCHOOL YEAR	32314	EXT SCHOOL YR	0.00
2246	PROF-MENTORING	19510	OTHER LEA WITHIN STATE	200.00
2271	GT ADVANCED PLACEMENT	32361	ADVANCED PLACEMENT	150.00
2275	ALTERNATIVE LEARNING	32370	ALT ED	19,339.00
2281	NATL SCH LUNCH STU FUND	32381	NSLSF	492,919.00
2282	NSL MATCH	32382	NSL MATCH	9,104.20
2293	SEC VOC AREA CTR FUNDING	32415	SVAC	5,146.04
2340	VOC STARTUP GRANT	32480	VOC NEW PGM START-UP	0.00
2361	DISTANCE LEARNING	32234	DISTANCE LEARNING GRANT	0.00
2365	ABC PROGRAM	19900	MISC REV FR LOCAL SOURCES	0.00
		32710	AR BETTER CHANCE(ABC)GRNT	201,922.40
3000	BUILDING FUND			
		51100	BONDED INDEBTEDNESS	0.00
3012		51100	BONDED INDEBTEDNESS	507,857.86
4000	DEBT SERVICE FUND			
		15100	INTEREST ON INVESTMENTS	819.00
		51800	REFUNDING SAVINGS	0.00

8000	FOOD SERVICE FD	16110	SCHOOL LUNCH PROGRAM	0.00
		16120	SCHOOL BREAKFAST PROGRAM	0.00
		16210	STUDENT	0.00
		16211	ABC/PREK STUDENT MEALS	0.00
		16213	REDUCED COPAY STUDENT REV	0.00
		16215	A LA CARTE INCOME	2,119.65
		16216	DIST PD STUDENT BREAKFAST	0.00
		16217	DIST PD STUDENT LUNCH	0.00
		16220	ADULT	7,468.05
		16300	SPECIAL FUNCTIONS	250.00
		16400	PERF BASED REIMB	0.00
		16900	OTHER FOOD SVS REVENUE	14,048.79
		19800	REFUNDS OF PRIOR YR EXPEN	140.00
		32520	MATCHING (STATE)	2,807.79
		32590	OTHER	200.00
Total				**$6,661,601.09**