

Monthly Expenses of the District

AS OF AUGUST 31, 2015

Fund Class Desc: Teacher Salary Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	66,927.71

Fund Class Desc: Operating Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	36,557.46
66000	Supplies and Materials	127,448.39
67000	Property	25,325.74
68000	Other Objects	385.00
62000	Personal Services - Employee Benefits	24,655.48
65000	Other Purchased Services	5,313.35
63000	Purchased Professional and Technical Services	14,294.05
69000	Other Uses of Funds	457,819.79
64000	Purchased Property Services	21,913.67

Fund Class Desc: Building Fund

Object Class	Object Class Desc	Amount
63000	Purchased Professional and Technical Services	7,872.65
64000	Purchased Property Services	731,879.89

Fund Class Desc: Federal Grants Fund

Object Class	Object Class Desc	Amount
62000	Personal Services - Employee Benefits	1,306.84
63000	Purchased Professional and Technical Services	16,199.00
65000	Other Purchased Services	825.61
66000	Supplies and Materials	3,312.17
61000	Personal Services - Salaries	5,133.28

Fund Class Desc: Food Service Fund

Object Class	Object Class Desc	Amount
62000	Personal Services - Employee Benefits	515.38
66000	Supplies and Materials	1,029.24
61000	Personal Services - Salaries	2,385.61
65000	Other Purchased Services	249.82
67000	Property	15,062.06