

Monthly Expenses of the District

AS OF JULY 31, 2015

Fund Class Desc: Teacher Salary Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	20,690.29

Fund Class Desc: Operating Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	26,729.02
62000	Personal Services - Employee Benefits	11,324.97
63000	Purchased Professional and Technical Services	8,109.08
64000	Purchased Property Services	4,858.53
65000	Other Purchased Services	17,278.23
66000	Supplies and Materials	43,555.92
67000	Property	1,993.49
68000	Other Objects	6,229.00
69000	Other Uses of Funds	73,665.29

Fund Class Desc: Building Fund

Object Class	Object Class Desc	Amount
63000	Purchased Professional and Technical Services	5,032.56
64000	Purchased Property Services	835,658.77
66000	Supplies and Materials	174.28

Fund Class Desc: Debt Service Fund

Object Class	Object Class Desc	Amount
68000	Other Objects	52,975.00

Fund Class Desc: Federal Grants Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	1,048.00
62000	Personal Services - Employee Benefits	302.83
63000	Purchased Professional and Technical Services	23,625.75
65000	Other Purchased Services	1,389.28
66000	Supplies and Materials	477.00

Fund Class Desc: Food Service Fund

Object Class	Object Class Desc	Amount
61000	Personal Services - Salaries	890.58
62000	Personal Services - Employee Benefits	192.81
65000	Other Purchased Services	1,398.46
66000	Supplies and Materials	1,379.62