

MOUNTAINBURG PUBLIC SCHOOLS	
REVENUE SOURCES	
	Projected 15-16
LOCAL REVENUE:	
Property Taxes-Current	\$645,000.00
Property Tax Relief-Sales Tax	\$134,000.00
Property Tax Received Jan-June	\$299,000.00
Property Tax Relief Rec Jan-June	\$170,000.00
Delinquent Property Taxes	\$107,000.00
Excess Commission	\$14,000.00
Land Redemption	\$49,000.00
Revenue In Lieu of Taxes	\$5,214.00
Interest on Investments	\$12,000.00
Refund of Prior Yr Expenditure	\$22,000.00
Miscellaneous	\$35,000.00
Severance Tax	\$375.00
Sale of Equipment	\$1,000.00
Compensation for loss of fixed assets	\$10,000.00
STATE REVENUE:	
Foundation Funding	\$3,310,123.00
98% Tax Rate Guarantee	\$0.00
Debt Serv Fund Supplement	\$58,365.00
Game and Fish Commission	\$600.00
Declining Enrollment	\$93,493.00
Professional Development	\$17,012.00
Sped Supv	\$0.00
Pathwise Mentor	\$4,400.00
Residential Treatment Center	\$0.00
Advanced Placement	\$0.00
Alternative Education	\$90,921.00
NSL Student Funding	\$504,328.00
Secondary Career Center	\$15,437.50
Vocational Grant	\$51,782.85
Arkansas Better Chance (ABC)	\$194,400.00
FEDERAL REVENUE (Unrestricted)	
Forest Reserve	\$40,000.00
Mineral Leases	\$50.00
Indirect Cost Reimbursement	\$2,400.00
BUILDING FUND	
Academic Facilities Partner Prog	\$1,239,202.00
FEDERAL (Restricted)	
Title I	\$531,744.10
Title VIB	\$181,269.23
Medicaid Funds	\$7,000.00
ARMAC	\$21,500.00
Title IIA	\$40,584.45
Title VI-State	\$24,916.88