

Mountainburg School District

American Recovery and Reinvestment Act

| TITLE I | TOTAL | YEAR 1 2009-2010 | YEAR 2 2010-2011 |
|--|------------------|---------------------|---------------------|
| Elementary | | | |
| Field Trips | 2000 | 1000 | 1000 |
| Interactive White Boards | 16332 | 16332 | ----- |
| Document Cameras/LCD | 6000 | 6000 | ----- |
| Professional Development | 5000 | 2500 | 2500 |
| HDTV | 9284 | ----- | 9284 |
| Science Lab | 7000 | 3500 | 3500 |
| Level Reading Material | 4485 | 2347 | 2138 |
| TOTALS | 50101 | 31679 | 18422 |
| Middle School | | | |
| Field Trips | 2000 | 1000 | 1000 |
| Science Lab | 7000 | 3500 | 3500 |
| Interactive White Boards | 16332 | ----- | 16332 |
| Computers 5 th /6 th | 10,000 | 10,000 | ----- |
| HDTV | 5771 | ----- | 5771 |
| Professional Development | 5000 | 2500 | 2500 |
| Literacy Lab | 4485 | 2346 | 2139 |
| TOTALS | 50588 | 19346 | 31242 |
| High School | | | |
| Field Trips | 2000 | 1000 | 1000 |
| Interactive White Boards | 18332 | ----- | 18332 |
| Prep Materials | 4000 | 2000 | 2000 |
| Science/Math Labs | 14000 | 7000 | 7000 |
| Professional Development | 5000 | 2500 | 2500 |
| HDTV | 8356 | ----- | 8356 |
| TOTALS | 51688 | 12500 | 39188 |
| TOTALS = ALL 3 CAMPUSES | \$152,377 | \$63,525 | \$88,852 |